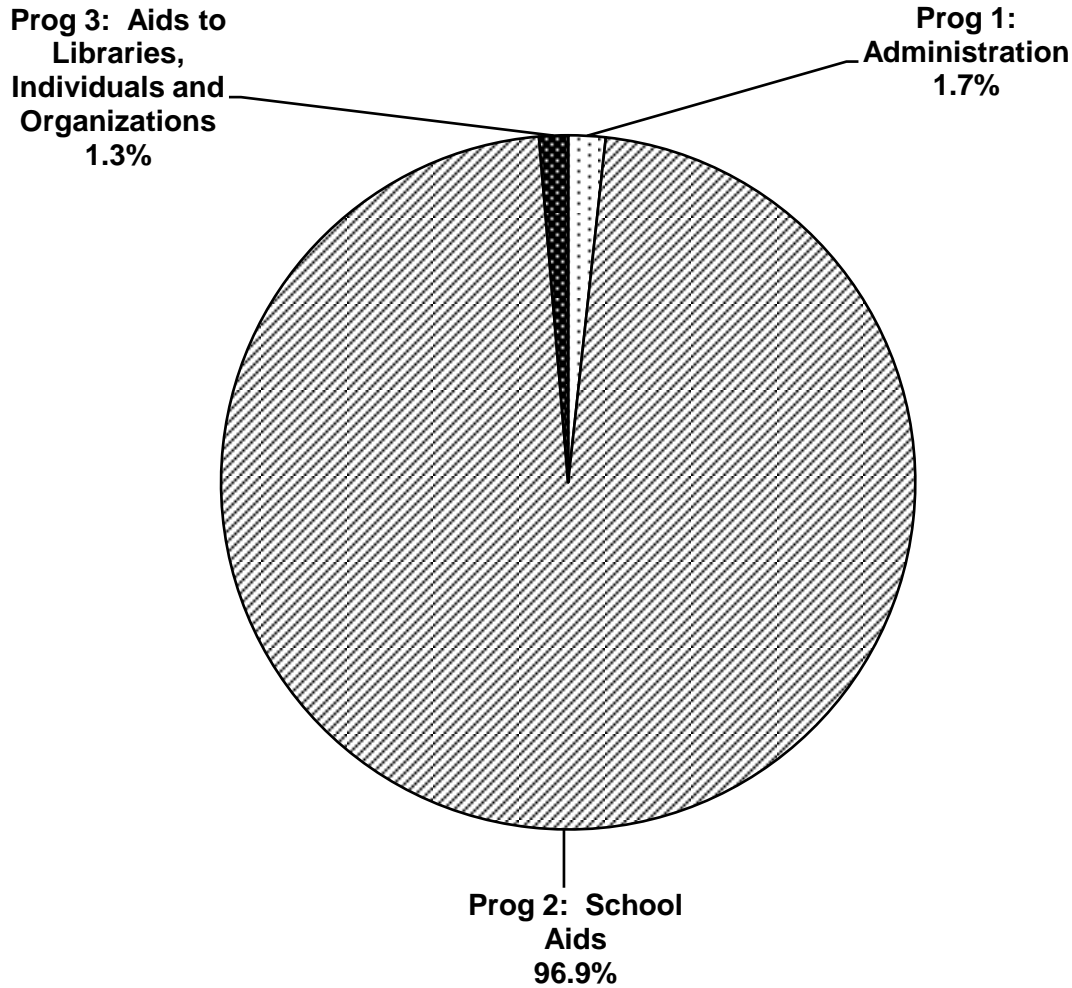


# TOTAL 2012-13 DPI BUDGET - ALL FUNDS

## (\$6.03 Billion)



	<u>Prog 1: Administration</u>	<u>Prog 2: School Aids</u>	<u>Prog 3: Aids to Libraries, Individuals and Organizations</u>
GPR	\$28,223,500	\$5,129,103,700	\$4,466,600
Program Revenue	\$28,868,400	\$10,998,000	\$0
Federal Revenue	\$47,260,700	\$664,923,500	\$57,844,200
Segregated Funds	\$0	\$37,000,000	\$18,717,600
<b>TOTAL</b>	<b>\$104,352,600</b>	<b>\$5,842,025,200</b>	<b>\$81,028,400</b>